**XI. Organizational Project Budget Sheet (for this proposal only)**

This budget includes detailed breakout of line items for expenses and income.

**CASH EXPENSES:**

1. Contracted Fees and Services (specify artistic, technical/production, consultants) $

      $

      $

      $

      $

      $

      $

      $

1. Travel (e.g., mileage @ .50 p/mile) $

      $

      $

      $

1. Hotel/per diem (inc. # nights, rate) $

      $

      $

      $

1. Space Rental (inc. cost and rate) $

      $

      $

1. Production/Exhibition $

      $

      $

      $

1. Promotion/Advertising $

      $

      $

      $

1. Printing and Mailing $

      $

      $

      $

1. Administrative Expenses (inc. personnel, telephone, office supplies, etc.) $

      $

      $

      $

1. Tuition or Registration Fess $

      $

      $

1. Other (please specify) $

      $

      $

      $

      $

      $

1. **Total Cash Expenses** *(add lines 1-10)* $

**CASH INCOME:**

1. Admissions (e.g., anticipated # times admission cost) $

      $

      $

      $

1. Earned Income (fees, concessions, sales, etc.) $

      $

      $

      $

3. Contributions (specify individual – inc. # of donors, corporate, collaborators) $

      $

      $

      $

      $

4. Grants (i.e., private foundations, government, corporate foundations) $

      $

      $

      $

      $

5. Other $

      $

      $

      $

      $

6. On-hand Organizational Funds $

1. **Total Applicant Income** *(add lines 1-6)* $

(must be at least ½ of total cash income)

1. ***Horizons Grant Amount Requested*** $
2. **Total Cash Income** *(add lines 7 & 8)* $

**In-Kind Contributions** (does not affect grant budget): $\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**\*\*Total Income MUST equal Total Expenses\*\***