**VII. Budget Sheet**

**PROPOSAL CASH EXPENSES:**

1. Equipment $

       $

       $

       $

       $

       $

       $

1. Travel (mileage @ .50 p/mile) $

       $

       $

       $

1. Hotel/per diem (inc. # nights, rate) $

       $

       $

       $

1. Space Rental (inc. cost and rate) $

       $

       $

       $

1. Marketing/Publicity (include printing expenses) $

       $

       $

       $

1. Production/Exhibition $

       $

       $

       $

1. Tuition or Registration $

       $

       $

       $

1. Other (please specify) $

       $

       $

       $

1. **Total Proposal Cash Expenses** *(add lines 1-8)* $

**PROPOSAL CASH INCOME:**

1. Admissions (e.g., anticipated # times admission cost) $

       $

       $

1. Earned Income (fees, concessions, sales, etc.) $

       $

       $

       $

1. Contributions (i.e., individual, corporate, collaborators/partners) $

 Individual (inc. # of donors)

 Corporate Support

       $

       $

       $

       $

1. Grants (i.e., private foundations, government, corporate foundations) $

       $

       $

       $

       $

1. Other $

       $

       $

       $

1. Applicant’s Personal Cash $
2. **Total Applicant Income** *(add lines 1-6)* $

(must be at least 1/3 of total proposed cash income)

1. ***Horizons Grant Amount Requested*** $
2. **Total Proposal Cash Income** *(add lines 7 & 8)* $

**In-Kind Contributions** (does not affect grant budget): $

**\*\*Total Proposal Income MUST equal Total Proposal Expenses\*\***